TOWNSHIP OF RESERVE
ORDINANCE NO. 710

AN ORDINANCE OF THE TOWNSHIP OF RESERVE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE RECENT YEAR.

SECTION 1. That for the expenses for the fiscal year 2027 the following amounts are hereby appropriated from the current revenues available for the current year.

TOTAL ESTIMATED GENERAL FUND RECEIPTS **$3,618,534**

SUMMARY OF APPROPRIATIONS

POLICE AND PUBLIC PROTECTION	$ 1,000,218
PUBLIC WORKS	$ 658,345
GENERAL GOVERNMENT	$ 455,722
STORMWATER MANAGEMENT	$ 310,500
DEBT SERVICE	$ 203,865
INTERFUND TRANSFERS	$ 700,000
ALL OTHER	$ 289,884
TOTAL FOR GENERAL EXPENDITURES	**$ 3,618,534**
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR THE WATER FUND	$ 1,306,152
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR SEWER AND SEWER REHAB FUND	$ 1,143,091
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR GIRTY'S RUN SANITARY SEWER SYSTEM	$ 27,560
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR CAPITAL IMPROVEMENT FUND	$ 875,000
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR FIRE PROTECTION FUND	$ 79,548
TOTAL REVENUES AND EXPENDITURES FOR LIQUID FUELS FUND	$ 87,860
TOTAL OTHER FUNDS	**$ 3,519,211**
TOTAL ALL FUNDS: $7,137,745	

SECTION 2. That a tax and the same is hereby levied on all property within said municipality subject to taxation for the fiscal year for general purposes, the sum of 6.47 MILLS on each dollar of assessed valuation and for fire protection, a tax of 0.53 MILLS on each dollar of assessed valuation.

APPROVED AND ADOPTED THIS 2nd DAY OF DECEMBER 2026.

THE BOARD OF COMMISSIONERS APPROVE AND ADOPT THE 2027 BUDGET AND 2027 MILLAGE RATE AT THE PUBLIC MEETING OF DECEMBER 2, 2026, HELD AT THE RESERVE TOWNSHIP OFFICE.

Jan Kowalski, CPA
TOWNSHIP MANAGER

ATTEST:

_____
Jan Kowalski
Township Manager

TOWNSHIP OF RESERVE

_____
Ronald G. Neurohr
President, Board of Commissioners

RESERVE TOWNSHIP
2027 PROPOSED BUDGET

Notice is hereby given that the 2027 Proposed Budget is available for inspection during regular business hours, 8:00am to 4:00pm Monday through Friday at the Reserve Township Offices, 33 Lonsdale Street, Pittsburgh PA 15212. Proposed adoption is December 2, 2026.

	General	Enterprise Funds			Debt Svc Funds	Capital	Special Revenue Funds		
Revenue Category	**Fund**	**Water Fund**	**Sewer Fund**	**GRJSA Fund**	**Sewer Rehab Fund**	**Projects Fund**	**Fire Protection Fund**	**Liquid Fuels Fund**	**Total**
Real Property Taxes	$ 1,011,085	$ -	$ -	$ -	$ -	$ -	$ 79,548	$ -	$ 1,090,633
Regional Asset Distr. Sales Tax	108,000	-	-	-	-	-	-	-	108,000
Act 511 (LTEA) Taxes	642,480	-	-	-	-	-	-	-	642,480
Penalty & Interest on Delq. Tax	20,400	-	-	-	-	-	-	-	20,400
Business Licenses & Permits	75,500	-	-	-	-	-	-	-	75,500
Nonbusiness Licenses & Permits	-	-	-	-	-	-	-	-	-
Fines	11,350	-	-	-	-	-	-	-	11,350
Interest & Dividend Earnings	30,000	15,000	21,600	180	10	6,000	-	900	73,690
Federal Grants	-	-	-	-	-	-	-	-	-
State Grants	704,000	-	-	-	-	-	-	-	704,000
State Shared Revenue	124,250	-	-	-	-	-	-	86,960	211,210
Local Government Grants	-	-	-	-	-	-	-	-	-
Charges for Services	369,980	-	-	-	-	-	-	-	369,980
Public Safety	8,300	-	-	-	-	-	-	-	8,300
Highways & Streets	29,804	-	-	-	-	-	-	-	29,804
Sanitation Revenue	-	-	1,068,525	27,000	-	-	-	-	1,095,525
Culture-Recreation	2,650	-	-	-	-	-	-	-	2,650
Water System Revenues	-	874,800	-	-	-	-	-	-	874,800
Special Assessments	-	-	-	-	-	116,000	-	-	116,000
Private Contributions	-	-	-	-	-	-	-	-	-
All Other Operating Revenue	37,080	-	-	-	-	-	-	-	37,080
Interfund Operating Transfers In	-	-	-	-	2,449	700,000	-	-	702,449
Refunds of Prior Yr Expenditures	26,500	-	-	-	-	-	-	-	26,500
Fund Balance	417,155	416,352	50,507	380	-	53,000	-	-	937,394
Total Revenues:	**$ 3,618,534**	**$ 1,306,152**	**$ 1,140,632**	**$ 27,560**	**$ 2,459**	**$ 875,000**	**$ 79,548**	**$ 87,860**	**$ 7,137,745**
Expenditure Category									
Legislative (Governing) Body	$ 33,827	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33,827
General Government Admin.	282,785	-	-	-	-	-	-	-	282,785
Auditing/Financial Administration	11,587	-	-	-	-	-	-	-	11,587
Tax Collection	47,163	-	-	-	-	-	1,500.00	-	48,663
Information Technology	22,460	-	-	-	-	-	-	-	22,460
Government Buildings & Plant	57,900	-	-	-	-	-	-	-	57,900
Public Safety - Police	927,327	-	-	-	-	-	-	-	927,327
Public Safety - Fire	40,006	-	-	-	-	-	78,000	-	118,006
Public Safety - Emergency Med Svc	-	-	-	-	-	-	-	-	-
Public Safety - Code Enforcement	32,035	-	-	-	-	-	-	-	32,035
Planning/Zoning	5,300	-	-	-	-	-	-	-	5,300
Emergency Management Supplies	100	-	-	-	-	-	-	-	100
Public Safety - Crossing Guards	-	-	-	-	-	-	-	-	-
Animal Control	750	-	-	-	-	-	-	-	750
Sanitation-Sewer Expense	-	-	1,138,183	27,560	-	375,000	-	-	1,540,743
Public Works - Road Department	460,090	-	-	-	-	-	-	-	460,090
Winter Maintenance-Snow Remova	14,255	-	-	-	-	-	-	42,764	57,019
Street Lighting	-	-	-	-	-	-	-	45,000	45,000
Storm Sewers & Drains	310,500	-	-	-	-		-	-	310,500
Repairs-Tools & Machinery	10,000	-	-	-	-	-	-		10,000
Repairs-Road Maintenance	4,000	-	-	-	-	-	-	-	4,000
Road Paving Program	170,000	-	-	-	-	-	-	-	170,000
Water System Expenses	-	1,306,152	-	-	-	500,000	-	-	1,806,152
Culture-Recreation Admin.	9,200	-	-	-	-	-	-	-	9,200
Parks	204	-	-	-	-	-	-	-	204
Debt Service - Principal	112,179	-	-	-	2,441	-	-	-	114,620
Debt Service - Interest	91,686	-	-	-	9	-	-	-	91,695
Employer Paid Benefits	211,190	-	-	-	-	-	-	-	211,190
Insurance-Casualty/Surety	62,750	-	-	-	-	-	-	-	62,750
Miscellaneous Expense	1,240	-	-	-	-	-	-	-	1,240
Refunds of Prior Year Revenues	-	-	-	-	-	-	-	-	-
Interfund Operating Transfers Out	700,000	-	2,449	-	-	-	-	-	702,449
Fund Balance	-		-	-	9	-	48	96	153
Total Expenditures:	**$ 3,618,534**	**$ 1,306,152**	**$ 1,140,632**	**$ 27,560**	**$ 2,459**	**$ 875,000**	**$ 79,548**	**$ 87,860**	**$ 7,137,745**