

RESERVE TOWNSHIP BOARD OF COMMISSIONERS

October 7th, 2026

BUDGET WORKSHOP AGENDA

6:00 P.M.

A. CALL MEETING TO ORDER

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

D. STATEMENT OF MEETING PURPOSE

This workshop is for information, discussion, and public feedback purposes only. There will be no final decisions, votes, or official actions taken. The goal is to reach an informal consensus on which items warrant further research by staff for possible inclusion in the initial draft budget.

E. OVERVIEW OF FINANCIAL POSITION – Township Manager

Projected 2026 Year-End and 2027 Nondiscretionary Items

F. DISCUSSION OF DISCRETIONARY BUDGETARY ITEMS

1. Police – Vehicle Replacement
2. Fire Department – Increased Funding Request
3. Code Enforcement – Vehicle Replacement
4. Public Works - Vehicle Replacement
5. Stormwater Management – Pollutant Reduction Project
6. Roads – Annual Paving Program
7. Roads – Edison Street Turnaround
8. Township Events – Cost/Benefit Discussion
9. Nonuniform Pension Plan Modifications
10. Revenue Generating Options
 - a. General-Township owned parcels
 - b. Fire
 - c. Water
 - d. Sewer

G. ADJOURNMENT