

**TOWNSHIP OF RESERVE
ORDINANCE NO. 707**

AN ORDINANCE OF THE TOWNSHIP OF RESERVE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE RECENT YEAR.

SECTION 1. That for the expenses for the fiscal year 2026 the following amounts are hereby appropriated from the current revenues available for the current year.

TOTAL ESTIMATED GENERAL FUND RECEIPTS **\$3,115,171**

SUMMARY OF APPROPRIATIONS

POLICE AND PUBLIC PROTECTION	\$ 1,003,069
PUBLIC WORKS	\$ 787,646
GENERAL GOVERNMENT	\$ 410,372
STORMWATER MANAGEMENT	\$ 20,500
DEBT SERVICE	\$ 163,865
INTERFUND TRANSFERS	\$ 411,530
ALL OTHER	<u>\$ 318,189</u>
TOTAL FOR GENERAL EXPENDITURES	\$ 3,115,171

TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR THE WATER FUND	\$ 889,800
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR SEWER AND SEWER REHAB FUND	\$ 1,100,168
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR GIRTY'S RUN SANITARY SEWER SYSTEM	\$ 27,560
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR CAPITAL IMPROVEMENT FUND	\$ 806,100
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TOTAL REVENUES AND EXPENDITURES FOR LIQUID FUEL FUND	<u>\$ 97,505</u>
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TOTAL OTHER FUNDS	\$ 2,921,133
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TOTAL ALL FUNDS: \$6,036,304

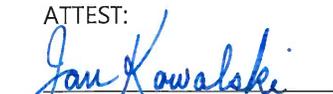
SECTION 2. That a tax and the same is hereby levied on all property within said municipality subject to taxation for the fiscal year for general purposes, the sum of 6.47 MILLS on each dollar of assessed valuation.

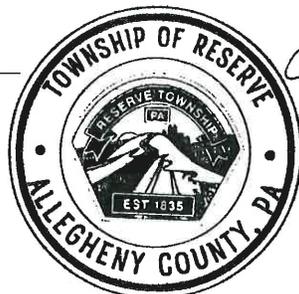
APPROVED AND ADOPTED THIS 3rd DAY OF DECEMBER 2025.

THE BOARD OF COMMISSIONERS APPROVE AND ADOPT THE 2026 BUDGET AND 2026 MILLAGE RATE AT THE PUBLIC MEETING OF DECEMBER 3, 2025, HELD AT THE RESERVE TOWNSHIP OFFICE.

Jan Kowalski, CPA
TOWNSHIP MANAGER

ATTEST:


Jan Kowalski
Township Manager



TOWNSHIP OF RESERVE


Ronald G. Neurohr
President, Board of Commissioners

**RESERVE TOWNSHIP
2026 PROPOSED BUDGET**

Notice is hereby given that the 2026 Proposed Budget is available for inspection during regular business hours, 8:00am to 4:00pm Monday through Friday at the Reserve Township Offices, 33 Lonsdale Street, Pittsburgh PA 15212. Proposed adoption is December 3, 2025.

Revenue Category	General Fund	Water Fund	Sewer Fund	Girty's Run Fund	Sewer Rehab Fund	Capital Projects Fund	Liquid Fuels Fund	Total
Real Property Taxes	\$ 1,039,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,039,930
Regional Asset Distr. Sales Tax	108,000	-	-	-	-	-	-	108,000
Act 511 (LTEA) Taxes	642,480	-	-	-	-	-	-	642,480
Penalty & Interest on Delq. Tax	18,000	-	-	-	-	-	-	18,000
Business Licenses & Permits	81,425	-	-	-	-	-	-	81,425
Nonbusiness Licenses & Permits	5,032	-	-	-	-	-	-	5,032
Fines	10,150	-	-	-	-	-	-	10,150
Interest & Dividend Earnings	30,000	15,000	24,000	180	300	8,700	1,500	79,680
Federal Grants	-	-	-	-	-	-	-	-
State Grants	444,070	-	-	-	-	-	-	444,070
State Shared Revenue	129,650	-	-	-	-	-	88,000	217,650
Local Government Grants	-	-	-	-	-	-	-	-
Charges for Services	316,748	-	-	-	-	-	-	316,748
Public Safety	17,900	-	-	-	-	-	-	17,900
Highways & Streets	29,030	-	-	-	-	-	-	29,030
Sanitation Revenue	-	-	972,025	27,000	-	-	-	999,025
Culture-Recreation	2,400	-	-	-	-	-	-	2,400
Water System Revenues	-	874,800	-	-	-	-	-	874,800
Special Assessments	-	-	-	-	-	116,000	-	116,000
Private Contributions	-	-	-	-	-	-	-	-
All Other Operating Revenue	36,462	-	-	-	-	-	-	36,462
Interfund Operating Transfers In	-	-	-	-	14,689	411,530	-	426,219
Refunds of Prior Yr Expenditures	26,700	-	-	-	-	-	-	26,700
Fund Balance	177,194	-	89,154	380	-	269,870	8,005	544,603
Total Revenues:	\$ 3,115,171	\$ 889,800	\$ 1,085,179	\$ 27,560	\$ 14,989	\$ 806,100	\$ 97,505	\$ 6,036,304
Expenditure Category								
Legislative (Governing) Body	\$ 32,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,054
General Government Admin.	277,863	-	-	-	-	-	-	277,863
Auditing/Financial Administration	11,160	-	-	-	-	-	-	11,160
Tax Collection	42,058	-	-	-	-	-	-	42,058
Information Technology	21,646	-	-	-	-	-	-	21,646
Government Buildings & Plant	57,645	-	-	-	-	-	-	57,645
Public Safety - Police	886,373	-	-	-	-	-	-	886,373
Public Safety - Fire	70,330	-	-	-	-	-	-	70,330
Public Safety - Emergency Med Svc	-	-	-	-	-	-	-	-
Public Safety - Code Enforcement	28,195	-	-	-	-	-	-	28,195
Planning/Zoning	5,300	-	-	-	-	-	-	5,300
Emergency Management Supplies	100	-	-	-	-	-	-	100
Public Safety - Crossing Guards	17,571	-	-	-	-	-	-	17,571
Animal Control	500	-	-	-	-	-	-	500
Sanitation-Sewer Expense	-	-	1,070,490	27,560	-	435,900	-	1,533,950
Public Works - Road Department	378,828	-	-	-	-	-	-	378,828
Winter Maintenance-Snow Removal	-	-	-	-	-	-	44,005	44,005
Street Lighting	-	-	-	-	-	-	45,000	45,000
Storm Sewers & Drains	20,500	-	-	-	-	270,200	-	290,700
Repairs-Tools & Machinery	10,000	-	-	-	-	-	8,500	18,500
Repairs-Road Maintenance	2,000	-	-	-	-	-	-	2,000
Road Program	396,818	-	-	-	-	-	-	396,818
Water System Expenses	-	830,599	-	-	-	100,000	-	930,599
Culture-Recreation Admin.	8,000	-	-	-	-	-	-	8,000
Parks	204	-	-	-	-	-	-	204
Debt Service - Principal	109,264	-	-	-	14,029	-	-	123,293
Debt Service - Interest	54,601	-	-	-	660	-	-	55,261
Employer Paid Benefits	209,046	-	-	-	-	-	-	209,046
Insurance-Casualty/Surety	62,625	-	-	-	-	-	-	62,625
Miscellaneous Expense	960	-	-	-	-	-	-	960
Refunds of Prior Year Revenues	-	-	-	-	-	-	-	-
Interfund Operating Transfers Out	411,530	-	14,689	-	-	-	-	426,219
Fund Balance	-	59,201	-	-	300	-	-	59,501
Total Expenditures:	\$ 3,115,171	\$ 889,800	\$ 1,085,179	\$ 27,560	\$ 14,989	\$ 806,100	\$ 97,505	\$ 6,036,304