

**TOWNSHIP OF RESERVE
ORDINANCE NO. 700**

AN ORDINANCE OF THE TOWNSHIP OF RESERVE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE RECENT YEAR.

SECTION 1. That for the expenses for the fiscal year 2025 the following amounts are hereby appropriated from the current revenues available for the current year.

TOTAL ESTIMATED GENERAL FUND RECEIPTS **\$2,680,001**

SUMMARY OF APPROPRIATIONS

POLICE AND PUBLIC PROTECTION	\$ 995,129
PUBLIC WORKS	\$ 515,513
GENERAL GOVERNMENT	\$ 436,945
STORMWATER MANAGEMENT	\$ 20,500
DEBT SERVICE	\$ 176,846
INTERFUND TRANSFERS	\$ 216,634
ALL OTHER	<u>\$ 318,434</u>
TOTAL FOR GENERAL EXPENDITURES	\$ 2,680,001

TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR THE WATER FUND	\$ 872,300
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR SEWER FUND	\$ 1,004,493
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR GIRTY'S RUN SANITARY SEWER SYSTEM	\$ 27,560
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TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR CAPITAL IMPROVEMENT FUND	\$ 425,995
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TOTAL REVENUES AND EXPENDITURES FOR LIQUID FUEL FUND	<u>\$ 87,423</u>
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TOTAL OTHER FUNDS	\$ 2,417,771
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TOTAL ALL FUNDS: \$5,097,772

SECTION 2. That a tax and the same is hereby levied on all property within said municipality subject to taxation for the fiscal year for general purposes, the sum of 6.47 MILLS on each dollar of assessed valuation.

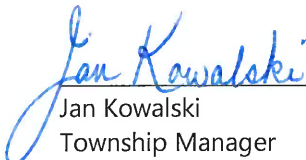
APPROVED AND ADOPTED THIS 16th DAY OF DECEMBER 2024.

THE BOARD OF COMMISSIONERS APPROVE AND ADOPT THE 2025 BUDGET AND 2025 MILLAGE RATE AT THE PUBLIC MEETING OF DECEMBER 16, 2024 HELD AT THE RESERVE TOWNSHIP OFFICE.

Jan Kowalski, CPA
TOWNSHIP MANAGER

ATTEST:

TOWNSHIP OF RESERVE


Jan Kowalski
Township Manager




Ronald G. Neurohr
President, Board of Commissioners

**RESERVE TOWNSHIP
2025 PROPOSED BUDGET**

Notice is hereby given that the 2025 Proposed Budget is available for inspection during regular business hours, 8:00am to 4:00pm Monday through Friday at the Reserve Township Offices, 33 Lonsdale Street, Pittsburgh PA 15212. Proposed adoption is December 16, 2024.

	General Fund	Water Fund	Sewer Fund	Girty's Run Fund	Sewer Rehab Fund	Capital Projects Fund	Liquid Fuels Fund	Total
Revenue Category								
Real Property Taxes	\$ 1,044,405							\$ 1,044,405
Regional Asset Distr. Sales Tax	108,000							108,000
Act 511 (LTEA) Taxes	630,980							630,980
Penalty & Interest on Delq. Tax	13,200							13,200
Business Licenses & Permits	85,025							85,025
Nonbusiness Licenses & Permits	-							-
Fines	10,350							10,350
Interest & Dividend Earnings	30,000	15,000	24,000	180	300	8,700	1,500	79,680
Federal Grants	50,000							50,000
State Grants	245,174							245,174
State Shared Revenue	90,800						85,923	176,723
Local Government Grants	-							-
Charges for Services	247,000							247,000
Public Safety	20,575							20,575
Highways & Streets	28,126							28,126
Sanitation Revenue	-		906,025	27,000				933,025
Culture-Recreation	1,250							1,250
Water System Revenues	-	857,300						857,300
Special Assessments	-					108,000		108,000
Private Contributions	-							-
All Other Operating Revenue	34,280							34,280
Interfund Operating Transfers In	-				14,689	216,834		231,523
Refunds of Prior Yr Expenditures	28,700							28,700
Fund Balance	12,136		59,479	380		92,461		164,456
Total Revenues:	\$ 2,680,001	\$ 872,300	\$ 989,504	\$ 27,560	\$ 14,989	\$ 425,995	\$ 87,423	\$ 5,097,772
Expenditure Category								
Legislative (Governing) Body	\$ 31,809							\$ 31,809
General Government Admin.	265,733							265,733
Auditing/Financial Administration	12,280							12,280
Tax Collection	39,600							39,600
Information Technology	68,294							68,294
Government Buildings & Plant	51,038							51,038
Public Safety - Police	878,058							878,058
Public Safety - Fire	70,293							70,293
Public Safety - Emergency Med Svc	-							-
Public Safety - Code Enforcement	26,131							26,131
Planning/Zoning	5,300							5,300
Emergency Management Supplies	100							100
Public Safety - Crossing Guards	17,227							17,227
Animal Control	3,320							3,320
Sanitation-Sewer Expense	-		989,504	27,560		255,795		1,272,859
Public Works - Road Department	344,973							344,973
Winter Maintenance-Snow Removal	-						33,688	33,688
Street Lighting	-						45,000	45,000
Storm Sewers & Drains	20,500					170,200		190,700
Repairs-Tools & Machinery	15,000						5,000	20,000
Repairs-Road Maintenance	2,000							2,000
Road Program	153,540							153,540
Water System Expenses	-	869,111						869,111
Culture-Recreation Admin.	5,500							5,500
Parks	204							204
Debt Service - Principal	114,170				13,656			127,826
Debt Service - Interest	62,676				1,033			63,709
Employer Paid Benefits	215,911							215,911
Insurance-Casualty/Surety	58,750							58,750
Miscellaneous Expense	960							960
Refunds of Prior Year Revenues	-							-
Interfund Operating Transfers Out	216,634							216,634
Fund Balance		3,189			300		3,735	7,224
Total Expenditures:	\$ 2,680,001	\$ 872,300	\$ 989,504	\$ 27,560	\$ 14,989	\$ 425,995	\$ 87,423	\$ 5,097,772