

**TOWNSHIP OF RESERVE
ORDINANCE NO. 693**

AN ORDINANCE OF THE TOWNSHIP OF RESERVE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE RECENT YEAR.

SECTION 1. That for the expenses for the fiscal year 2023 the following amounts are hereby appropriated from the current revenues available for the current year.

TOTAL ESTIMATED GENERAL FUND RECEIPTS AND CASH **\$2,397,648**

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$ 1,057,128
POLICE AND PUBLIC PROTECTION	\$ 674,538
ROAD DEPARTMENT	\$ 659,682
RECREATION & COMMUNITY DEVELOPMENT	<u>\$ 6,300</u>
TOTAL FOR GENERAL EXPENDITURES	\$ 2,397,648
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR THE WATER FUND	\$ 757,211
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR SEWER FUND	\$ 847,117
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR GIRTY'S RUN SANITARY SEWER SYSTEM	\$ 27,002
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR CAPITAL IMPROVEMENT FUND	\$ 115,000
TOTAL REVENUES AND EXPENDITURES FOR LIQUID FUEL FUND	<u>\$ 102,014</u>
TOTAL PROPRIETARY FUNDS	\$ 1,848,344
TOTAL ALL FUNDS:	<u>\$4,245,992</u>

SECTION 2. That a tax and the same is hereby levied on all property within said municipality subject to taxation for the fiscal year for general purposes, the sum of 5.47 MILLS on each dollar of assessed valuation.

APPROVED AND ADOPTED THIS 19th DAY OF DECEMBER 2022.

THE BOARD OF COMMISSIONERS APPROVE AND ADOPT THE 2023 BUDGET AND 2023 MILLAGE RATE AT THE PUBLIC MEETING OF DECEMBER 19, 2022 HELD AT THE RESERVE TOWNSHIP OFFICE.

Jan Kowalski, CPA
TOWNSHIP MANAGER

ATTEST:

TOWNSHIP OF RESERVE

Jan Kowalski
Township Manager

Ronald G. Neurohr
President, Board of Commissioners