

**TOWNSHIP OF RESERVE
ORDINANCE NO. 682-20**

AN ORDINANCE OF THE TOWNSHIP OF RESERVE, ALLEGHENY COUNTY, COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS TO BE REQUIRED FOR THE SPECIFIC PURPOSE OF THE MUNICIPAL GOVERNMENT, HEREINAFTER SET FORTH DURING THE RECENT YEAR.

SECTION 1. That for the expenses for the fiscal year 2021 the following amounts are hereby appropriated from the current revenues available for the current year.

TOTAL ESTIMATED RECEIPTS AND CASH **\$2,088,397.07**

SUMMARY OF APPROPRIATIONS

GENERAL GOVERNMENT	\$ 821,897.09
POLICE AND PUBLIC PROTECTION	\$ 748,049.98
ROAD DEPARTMENT	\$ 498,450.00
RECREATION	<u>\$ 20,000.00</u>
TOTAL FOR GENERAL EXPENDITURES	<u>\$ 2,088,397.07</u>
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR THE WATER FUND	\$ 895,617.50
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR SEWER FUND	\$ 910,702.01
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR GIRTY'S RUN SANITARY SEWER SYSTEM	\$ 30,010.00
TOTAL ESTIMATED RECEIPTS AND EXPENDITURES FOR CAPITAL IMPROVEMENT FUND	\$ 70,550.00
TOTAL REVENUES AND EXPENDITURES FOR LIQUID FUEL FUND	<u>\$ 85,253.51</u>
TOTAL PROPRIETARY FUNDS	<u>\$ 1,992,133.02</u>
TOTAL ALL FUNDS:	 \$4,080,530.09

SECTION 2. That a tax and the same is hereby levied on all property within said municipality subject to taxation for the fiscal year for general purposes, the sum of 5.47 MILLS on each dollar of assessed valuation.

APPROVED AND ADOPTED THIS 8th DAY OF DECEMBER 2020.

THE BOARD OF COMMISSIONERS WILL APPROVE AND ADOPT THE 2021 BUDGET AND ANY OTHER BUSINESS TO COME BEFORE THE BOARD AT THE PUBLIC MEETING OF DECEMBER 8, 2020 TO BE HELD AT THE RESERVE TOWNSHIP OFFICE.

DONNA M. KAIB
TOWNSHIP MANAGER

ATTEST:

TOWNSHIP OF RESERVE

/s/Donna M. Kaib
Township Manager/Secretary

/s/Ronald G. Neurohr
President, Board of Commissioners